

Capital Improvement Project Request Form

Project Title Scheduled squad replacement.

Department Police Division Patrol

Proposed Priority (A-D) A Acquisition Year 2024

I. Project Description

- A. Description Scheduled Replacement of squad car.
- B. Purpose (include how it relates to specific City and department goals) Maintain cycled squads Within department to lower cost and improve safety.
- C. Nature of Project:
 Replacement on predetermined cycle
 Replacement based on need (describe) _____
 New project check one below and describe.
 Improved efficiency _____
 New service _____
 Other _____

II. Need

- A. Describe the benefits and who (residents, city, commercial, etc.) will derive the most benefit.
Residents within City of Princeton.
- B. Comment on the needs to be met by this project. Currently developing more cost associated With squad that we are replacing.
- C. How are needs currently being met? 2014 (engine 2018) squad.

III. Priority

- A – Highest priority, essential to provide service or safety, timing is critical.
 B – Very important to maintain or permit increased service or efficiency in near future.
 C – Desirable for new or enhanced service timing is somewhat flexible.
 D – Project is desirable for new service timing corresponds to providing new service

- A. What priority letter does your department assign to this project? A
- B. What are your reasons for your proposed priority rating to this project? To Maintain Squad Rotation And PREVENT EXPENSE \$ High Mileage CAR.

IV. Cost estimates

	<u>Amount</u>	<u>Year</u>
Equipment Only	<u>\$65,000.00</u>	<u>2024</u>
1. Planning/Design	_____	_____
2. Land	_____	_____
3. Construction	_____	_____
4. Equipment/Furnishings	_____	_____
a. Equipment	_____	_____
b. Furnishings	_____	_____
c. Other	_____	_____
Subtotal	\$ _____	_____
Total	<u>\$65,000.00</u>	_____

IV. Status of plans and specifications

- Plans/bids not needed
 Prelim Engineers' estimate received
 Sketches in process
 Sketches complete
 Surveys complete
 Plans and/or bid specs in preparation
 Date of expected completion _____
 Plans and/or bid specs complete
 Other _____

Project Title _____

V. Estimated effect of completed project on operating budget of this department (current dollars)

- A. Increased revenue \$ _____
- B. Decreased operating expenses _____
- C. Number of new positions _____
- D. Additional salary costs _____
- E. Additional other expenses _____

Net effect on operating budget \$ 1000.00 ?

Explain _____

VI. Estimated effect of this project on operating budgets of other departments

Department affected _____

General effect on their budget _____

VII. Related to another project?

Yes

No

Name of Project _____

How related _____

VIII. Recommended financing (dollar amounts or percentage)

- | | |
|--------------------------------------------------------|-----------------------------------------------------------|
| <input type="checkbox"/> Federal grant | <input type="checkbox"/> General Obligation Debt |
| <input type="checkbox"/> State grant | <input type="checkbox"/> Revenue Debt |
| <input type="checkbox"/> Special assessments | <input type="checkbox"/> Capital improvement fund reserve |
| <input type="checkbox"/> Current revenue | <input type="checkbox"/> Other: _____ |
| <input type="checkbox"/> Enterprise retained earnings. | |

Form Completion Date _____

Project History and Significant Actions:

Event _____ Date of Event _____

Capital Improvement Project Request Form

Project Title Radio Replacement (Squads, Base and portables) – Public Safety Aid 2023

Department Police Division Patrol, Investigation, Reserves

Proposed Priority (A-D) A Acquisition Year 2024

I. Project Description

- A. Description Replace radio with new encrypted state mandate – Sherburne 2024 and Mille Lacs TBD.
- B. Purpose (include how it relates to specific City and department goals) _____
- C. Nature of Project:
- Replacement on predetermined cycle
 - Replacement based on need (describe) _____
 - New project check one below and describe
 - Improved efficiency _____
 - New service _____
 - Other _____

II. Need

- A. Describe the benefits and who (residents, city, commercial, etc.) will derive the most benefit.
City of Princeton Residents, businesses, Public Safety.
- B. Comment on the needs to be met by this project. Current system is approximately 16 years, Squad radios have been discontinued as of 2015.
- C. How are needs currently being met? _____

III. Priority

- A – Highest priority, essential to provide service or safety, timing is critical;
- B – Very important to maintain or permit increased service or efficiency in near future;
- C – Desirable for new or enhanced service timing is somewhat flexible;
- D – Project is desirable for new service timing corresponds to providing new service

- A. What priority letter does your department assign to this project? A
- B. What are your reasons for your proposed priority rating to this project? STATE REQUIREMENT ON ENHANCED SYSTEM.

IV. Cost estimates

		<u>Amount</u>	<u>Year</u>
	Equipment Only	<u>\$76,500.00</u>	_____
1.	Planning/Design	_____	_____
2.	Land	_____	_____
3.	Construction	_____	_____
4.	Equipment/Furnishings	_____	_____
	a. Equipment	_____	_____
	b. Furnishings	_____	_____
	c. Other	_____	_____
	Subtotal	\$ _____	_____
	Total	<u>\$76,500.00</u>	_____

IV. Status of plans and specifications

- Plans/bids not needed
- Prelim Engineers' estimate received
- Sketches in process
- Sketches complete
- Surveys complete
- Plans and/or bid specs in preparation
- Date of expected completion _____
- Plans and/or bid specs complete
- Other _____

Project Title _____

V. Estimated effect of completed project on operating budget of this department (current dollars)

- A. Increased revenue _____ \$ _____
 - B. Decreased operating expenses _____
 - C. Number of new positions _____
 - D. Additional salary costs _____
 - E. Additional other expenses _____
- Net effect on operating budget** _____ \$ /

Explain _____

VI. Estimated effect of this project on operating budgets of other departments

Department affected _____
General effect on their budget _____

VII. Related to another project? Yes No

Name of Project _____
How related _____

VIII. Recommended financing (dollar amounts or percentage)

- | | |
|-------------------------------------------------------|-----------------------------------------------------------|
| <input type="checkbox"/> Federal grant | <input type="checkbox"/> General Obligation Debt |
| <input type="checkbox"/> State grant | <input type="checkbox"/> Revenue Debt |
| <input type="checkbox"/> Special assessments | <input type="checkbox"/> Capital improvement fund reserve |
| <input type="checkbox"/> Current revenue | <input type="checkbox"/> Other: _____ |
| <input type="checkbox"/> Enterprise retained earnings | |

Form Completion Date _____

Project History and Significant Actions:

- | | |
|-------------|---------------------|
| Event _____ | Date of Event _____ |
| Event _____ | Date of Event _____ |
| Event _____ | Date of Event _____ |
| Event _____ | Date of Event _____ |
| Event _____ | Date of Event _____ |
| Event _____ | Date of Event _____ |

Capital Improvement Project Request Form

Project Title ProPhoenix Law Enforcement Records Management Upgrade - Public Safety Aid 2023

Department Police Division PATROL, INVESTIGATIONS, Admin., Support
 Proposed Priority (A-D) A Acquisition Year 2024

I. Project Description

- A. Description Current use is Letg / Central Square. We have been notified that they are ending service with Letg and moving LE over to Central Saquare / Pro Suites.
- B. Purpose (include how it relates to specific City and department goals) Records management Will assit officers, community with accurate records manq. as well as CAD.
- C. Nature of Project:
 Replacement on predetermined cycle
 Replacement based on need (describe) _____
 New project check one below and describe
 Improved efficiency NEW SYSTEM County Wide.
 New service _____
 Other _____

II. Need

- A. Describe the benefits and who (residents, city, commercial, etc.) will derive the most benefit.
City of Princeton Police Department, Community, City of Princeton, Commercial
- B. Comment on the needs to be met by this project. End of life for current system
- C. How are needs currently being met? Letg

III. Priority

- A – Highest priority, essential to provide service or safety, timing is critical;
 B – Very important to maintain or permit increased service or efficiency in near future;
 C – Desirable for new or enhanced service timing is somewhat flexible;
 D – Project is desirable for new service timing corresponds to providing new service

- A. What priority letter does your department assign to this project? A
 B. What are your reasons for your proposed priority rating to this project? Service will Expiring and requiring switch to new platform.

IV. Cost estimates

	<u>Amount</u>	<u>Year</u>
Equipment Only	\$ 30,632.00	
1. Planning/Design		
2. Land		
3. Construction		
4. Equipment/Furnishings		
a. Equipment		
b. Furnishings		
c. Other		
Subtotal	\$	
Total	\$30,632.00	

IV. Status of plans and specifications

- Plans/bids not needed
 Prelim Engineers' estimate received
 Sketches in process
 Sketches complete
 Surveys complete
 Plans and/or bid specs in preparation
 Date of expected completion _____
 Plans and/or bid specs complete
 Other _____

Project Title _____

V. Estimated effect of completed project on operating budget of this department (current dollars)

- A. Increased revenue _____ \$ _____
- B. Decreased operating expenses _____
- C. Number of new positions _____
- D. Additional salary costs _____
- E. Additional other expenses _____

Net effect on operating budget \$ 3400.00 EACH YEAR

Explain _____

VI. Estimated effect of this project on operating budgets of other departments

Department affected _____
General effect on their budget _____

VII. Related to another project? Yes No

Name of Project _____
How related _____

VIII. Recommended financing (dollar amounts or percentage)

- | | |
|-------------------------------------------------------|-----------------------------------------------------------|
| <input type="checkbox"/> Federal grant | <input type="checkbox"/> General Obligation Debt |
| <input type="checkbox"/> State grant | <input type="checkbox"/> Revenue Debt |
| <input type="checkbox"/> Special assessments | <input type="checkbox"/> Capital improvement fund reserve |
| <input type="checkbox"/> Current revenue | <input type="checkbox"/> Other: _____ |
| <input type="checkbox"/> Enterprise retained earnings | |

Form Completion Date _____

Project History and Significant Actions:

Event _____	Date of Event _____
Event _____	Date of Event _____
Event _____	Date of Event _____
Event _____	Date of Event _____
Event _____	Date of Event _____
Event _____	Date of Event _____

Capital Improvement Project Request Form

Project Title Moveable Dog Kennel for K9 (Residence) – Public Safety Aid 2023

Department Police Division K9

Proposed Priority (A-D) A Acquisition Year 2024

I. Project Description

- A. Description Needed kennel for k9 with Officer move.
- B. Purpose (include how it relates to specific City and department goals) allows k9 to have Proper housing, safety and care.
- C. Nature of Project:
- Replacement on predetermined cycle
 - Replacement based on need (describe) OFFICER MOVE, NEED KENNEL
 - New project check one below and describe
 - Improved efficiency _____
 - New service _____
 - Other _____

II. Need

- A. Describe the benefits and who (residents, city, commercial, etc.) will derive the most benefit. Benefits to community for care k9 and the investment to the program.
- B. Comment on the needs to be met by this project. Creates safety for dog and allows for care of the k9.
- C. How are needs currently being met? Currently using kennel that works pole barn.

III. Priority

- A – Highest priority, essential to provide service or safety, timing is critical;
- B – Very important to maintain or permit increased service or efficiency in near future;
- C – Desirable for new or enhanced service timing is somewhat flexible;
- D – Project is desirable for new service timing corresponds to providing new service

- A. What priority letter does your department assign to this project? A
- B. What are your reasons for your proposed priority rating to this project? NEED REPLACEMENT AS OFFICER IS MOVING.

IV. Cost estimates

	<u>Amount</u>	<u>Year</u>
Equipment Only	<u>\$12,000.00</u>	<u>2024</u>
1. Planning/Design	_____	_____
2. Land	_____	_____
3. Construction	_____	_____
4. Equipment/Furnishings	_____	_____
a. Equipment	_____	_____
b. Furnishings	_____	_____
c. Other	_____	_____
Subtotal	<u>\$</u> _____	_____
Total	<u>\$12,000.00</u>	_____

IV. Status of plans and specifications

- Plans/bids not needed
- Prelim Engineers' estimate received
- Sketches in process
- Sketches complete
- Surveys complete
- Plans and/or bid specs in preparation
- Date of expected completion _____
- Plans and/or bid specs complete
- Other _____

Project Title _____

V. Estimated effect of completed project on operating budget of this department (current dollars)

- A. Increased revenue \$ _____
 - B. Decreased operating expenses _____
 - C. Number of new positions _____
 - D. Additional salary costs _____
 - E. Additional other expenses _____
- Net effect on operating budget** \$ 0

Explain _____

VI. Estimated effect of this project on operating budgets of other departments

Department affected _____
General effect on their budget _____

VII. Related to another project?

Yes

No

Name of Project _____
How related _____

VIII. Recommended financing (dollar amounts or percentage)

- | | |
|-------------------------------------------------------|-----------------------------------------------------------|
| <input type="checkbox"/> Federal grant | <input type="checkbox"/> General Obligation Debt |
| <input type="checkbox"/> State grant | <input type="checkbox"/> Revenue Debt |
| <input type="checkbox"/> Special assessments | <input type="checkbox"/> Capital improvement fund reserve |
| <input type="checkbox"/> Current revenue | <input type="checkbox"/> Other: _____ |
| <input type="checkbox"/> Enterprise retained earnings | |

Form Completion Date _____

Project History and Significant Actions:

Event _____	Date of Event _____
Event _____	Date of Event _____
Event _____	Date of Event _____
Event _____	Date of Event _____
Event _____	Date of Event _____
Event _____	Date of Event _____

Capital Improvement Project Request Form

Project Title Duty Rifle Suppressors, handguards, Barrels w/gas tubes 2nd half

Department Police Division Patrol

Proposed Priority (A-D) A Acquisition Year 2024

I. Project Description

- A. Description Improved hearing protection, shorter barrels and handguards for rifles to Equipping suppressors.
- B. Purpose (include how it relates to specific City and department goals) officer hearing Protection and officer safety in confined space.
- C. Nature of Project:
- Replacement on predetermined cycle
 - Replacement based on need (describe) _____
 - New project check one below and describe
 - Improved efficiency _____
 - New service _____
 - Other _____

II. Need

- A. Describe the benefits and who (residents, city, commercial, etc.) will derive the most benefit. Having suppressors allows for officer and bystander reduction of hearing loss. Assistance In training and active shooter response within buildings.
- B. Comment on the needs to be met by this project. _____
- C. How are needs currently being met? _____

III. Priority

- A – Highest priority, essential to provide service or safety, timing is critical;
- B – Very important to maintain or permit increased service or efficiency in near future;
- C – Desirable for new or enhanced service timing is somewhat flexible;
- D – Project is desirable for new service timing corresponds to providing new service

- A. What priority letter does your department assign to this project? A
- B. What are your reasons for your proposed priority rating to this project? FINAL PIECE OF 2023 REPLACEMENT (C.I.P.). Supply And Demand.

IV. Cost estimates

		<u>Amount</u>	<u>Year</u>
	Equipment Only	<u>\$3,700.00</u>	_____
1.	Planning/Design	_____	_____
2.	Land	_____	_____
3.	Construction	_____	_____
4.	Equipment/Furnishings	_____	_____
	a. Equipment	_____	_____
	b. Furnishings	_____	_____
	c. Other	_____	_____
	Subtotal	<u>\$</u> _____	_____
	Total	<u>\$3,700.00</u>	_____

IV. Status of plans and specifications

- Plans/bids not needed
- Prelim Engineers' estimate received
- Sketches in process
- Sketches complete
- Surveys complete
- Plans and/or bid specs in preparation
Date of expected completion _____
- Plans and/or bid specs complete
- Other _____

Project Title _____

V. Estimated effect of completed project on operating budget of this department (current dollars)

- A. Increased revenue \$ _____
 - B. Decreased operating expenses _____
 - C. Number of new positions _____
 - D. Additional salary costs _____
 - E. Additional other expenses _____
- Net effect on operating budget** \$ ϕ

Explain _____

VI. Estimated effect of this project on operating budgets of other departments

Department affected _____
General effect on their budget _____

VII. Related to another project? Yes No

Name of Project 2023 Lip. RIFLE
How related _____

VIII. Recommended financing (dollar amounts or percentage)

- | | |
|-------------------------------------------------------|-----------------------------------------------------------|
| <input type="checkbox"/> Federal grant | <input type="checkbox"/> General Obligation Debt |
| <input type="checkbox"/> State grant | <input type="checkbox"/> Revenue Debt |
| <input type="checkbox"/> Special assessments | <input type="checkbox"/> Capital improvement fund reserve |
| <input type="checkbox"/> Current revenue | <input type="checkbox"/> Other: _____ |
| <input type="checkbox"/> Enterprise retained earnings | |

Form Completion Date _____

Project History and Significant Actions:

Event _____	Date of Event _____
Event _____	Date of Event _____
Event _____	Date of Event _____
Event _____	Date of Event _____
Event _____	Date of Event _____
Event _____	Date of Event _____

Capital Improvement Project Request Form

Project Title Squad Radar Replacement - Public Safety Aid 2023

Department Police Division Patrol

Proposed Priority (A-D) A Acquisition Year 2024

I. Project Description

- A. Description Replacement of current Radar units. Radar's range from 15 years to 18 years of Age. Having remonte issues with units. Parts becoming diffiucult to find.
- B. Purpose (include how it relates to specific City and department goals) Current ~~RAE~~ Radar's Are outdated and need to be replaced
- C. Nature of Project:
- Replacement on predetermined cycle
 - Replacement based on need (describe) _____
 - New project check one below and describe
 - Improved efficiency New Units are easier to calibrate and use, cert.
 - New service _____
 - Other _____

II. Need

- A. Describe the benefits and who (residents, city, commercial, etc.) will derive the most benefit. City of Princeton Police Department, Residents, Commercial setting
- B. Comment on the needs to be met by this project. _____
- C. How are needs currently being met? Currently have radar units but need to be replaced.

III. Priority

- A – Highest priority, essential to provide service or safety, timing is critical;
- B – Very important to maintain or permit increased service or efficiency in near future;
- C – Desirable for new or enhanced service timing is somewhat flexible;
- D – Project is desirable for new service timing corresponds to providing new service

- A. What priority letter does your department assign to this project? A
- B. What are your reasons for your proposed priority rating to this project? Developing ISSUES WITH CURRENT MODELS.

IV. Cost estimates

	<u>Amount</u>	<u>Year</u>
Equipment Only	<u>\$21,700.00</u>	<u>2024</u>
1. Planning/Design	_____	_____
2. Land	_____	_____
3. Construction	_____	_____
4. Equipment/Furnishings	_____	_____
a. Equipment	_____	_____
b. Furnishings	_____	_____
c. Other	_____	_____
Subtotal	\$ _____	_____
Total	<u>\$21,700.00</u>	_____

IV. Status of plans and specifications

- Plans/bids not needed
- Prelim Engineers' estimate received
- Sketches in process
- Sketches complete
- Surveys complete
- Plans and/or bid specs in preparation
- Date of expected completion _____
- Plans and/or bid specs complete
- Other _____

Project Title _____

V. Estimated effect of completed project on operating budget of this department (current dollars)

- A. Increased revenue \$ _____
- B. Decreased operating expenses _____
- C. Number of new positions _____
- D. Additional salary costs _____
- E. Additional other expenses _____

Net effect on operating budget \$ 0

Explain _____

VI. Estimated effect of this project on operating budgets of other departments

Department affected _____
General effect on their budget _____

VII. Related to another project? Yes No

Name of Project _____
How related _____

VIII. Recommended financing (dollar amounts or percentage)

- | | |
|-------------------------------------------------------|-----------------------------------------------------------|
| <input type="checkbox"/> Federal grant | <input type="checkbox"/> General Obligation Debt |
| <input type="checkbox"/> State grant | <input type="checkbox"/> Revenue Debt |
| <input type="checkbox"/> Special assessments | <input type="checkbox"/> Capital improvement fund reserve |
| <input type="checkbox"/> Current revenue | <input type="checkbox"/> Other: _____ |
| <input type="checkbox"/> Enterprise retained earnings | |

Form Completion Date _____

Project History and Significant Actions:

Event _____	Date of Event _____
Event _____	Date of Event _____
Event _____	Date of Event _____
Event _____	Date of Event _____
Event _____	Date of Event _____
Event _____	Date of Event _____

Capital Improvement Project Request Form

Project Title Hand-Held Lidar / Radar Unit – Public Safety Aid 2023

Department Police Division Patrol

Proposed Priority (A-D) A Acquisition Year 2024

I. Project Description

- A. Description Purchase to replace outdate hand-held lidar / radar unit.
- B. Purpose (include how it relates to specific City and department goals) City of Princeton Police Department, City of Princeton residents and businesses. Enhance Patrol division with new unit.
- C. Nature of Project:
- Replacement on predetermined cycle
 - Replacement based on need (describe) _____
 - New project check one below and describe.
 - Improved efficiency OUTDATED.
 - New service _____
 - Other _____

II. Need

- A. Describe the benefits and who (residents, city, commercial, etc.) will derive the most benefit. City of Princeton Police Department, City of Princeton residents and Businesses
- B. Comment on the needs to be met by this project. _____
- C. How are needs currently being met? Current unit is approx.. 21 years old

III. Priority

- A – Highest priority, essential to provide service or safety, timing is critical;
- B – Very important to maintain or permit increased service or efficiency in near future;
- C – Desirable for new or enhanced service timing is somewhat flexible;
- D – Project is desirable for new service timing corresponds to providing new service

- A. What priority letter does your department assign to this project? A
- B. What are your reasons for your proposed priority rating to this project? _____

IV. Cost estimates

	<u>Amount</u>	<u>Year</u>
Equipment Only	<u>\$2,550.00</u>	_____
1. Planning/Design	_____	_____
2. Land	_____	_____
3. Construction	_____	_____
4. Equipment/Furnishings	_____	_____
a. Equipment	_____	_____
b. Furnishings	_____	_____
c. Other	_____	_____
Subtotal	\$ _____	_____
Total	<u>\$2,550.00</u>	_____

IV. Status of plans and specifications

- Plans/bids not needed
- Prelim Engineers' estimate received
- Sketches in process
- Sketches complete
- Surveys complete
- Plans and/or bid specs in preparation
- Date of expected completion _____
- Plans and/or bid specs complete
- Other _____

Project Title _____

V. Estimated effect of completed project on operating budget of this department (current dollars)

- A. Increased revenue \$ _____
 - B. Decreased operating expenses _____
 - C. Number of new positions _____
 - D. Additional salary costs _____
 - E. Additional other expenses _____
- Net effect on operating budget** \$ 0

Explain _____

VI. Estimated effect of this project on operating budgets of other departments

Department affected _____

General effect on their budget _____

VII. Related to another project?

Yes

No

Name of Project _____

How related _____

VIII. Recommended financing (dollar amounts or percentage)

- | | |
|-------------------------------------------------------|-----------------------------------------------------------|
| <input type="checkbox"/> Federal grant | <input type="checkbox"/> General Obligation Debt |
| <input type="checkbox"/> State grant | <input type="checkbox"/> Revenue Debt |
| <input type="checkbox"/> Special assessments | <input type="checkbox"/> Capital improvement fund reserve |
| <input type="checkbox"/> Current revenue | <input type="checkbox"/> Other: _____ |
| <input type="checkbox"/> Enterprise retained earnings | |

Form Completion Date _____

Project History and Significant Actions:

Event _____ Date of Event _____

Capital Improvement Project Request Form

Project Title PBT Replacement - Public Safety Aid 2023

Department Police Division Patrol
 Proposed Priority (A-D) B Acquisition Year 2024

I. Project Description

- A. Description Replacement of current PBT. PBT's range from 20 years to 12 years.
- B. Purpose (include how it relates to specific City and department goals) Current PBT Are outdated and need to be replaced
- C. Nature of Project:
 Replacement on predetermined cycle
 Replacement based on need (describe)
 New project check one below and describe
 Improved efficiency New Units are easier to calibrate and use
 New service
 Other

II. Need

- A. Describe the benefits and who (residents, city, commercial, etc.) will derive the most benefit.
City of Princeton Police Department, Residents, Commercial setting
- B. Comment on the needs to be met by this project.
- C. How are needs currently being met? Currently have PBT but need to be replaced.

III. Priority

- A – Highest priority, essential to provide service or safety, timing is critical;
 B – Very important to maintain or permit increased service or efficiency in near future;
 C – Desirable for new or enhanced service timing is somewhat flexible;
 D – Project is desirable for new service timing corresponds to providing new service

- A. What priority letter does your department assign to this project? B
- B. What are your reasons for your proposed priority rating to this project? _____

IV. Cost estimates

	<u>Amount</u>	<u>Year</u>
Equipment Only	<u>\$5,500.00</u>	<u>2024</u>
1. Planning/Design	_____	_____
2. Land	_____	_____
3. Construction	_____	_____
4. Equipment/Furnishings		
a. Equipment	_____	_____
b. Furnishings	_____	_____
c. Other	_____	_____
Subtotal	<u>\$</u>	
Total	<u>\$5,500.00</u>	

IV. Status of plans and specifications

- Plans/bids not needed
 Prelim Engineers' estimate received
 Sketches in process
 Sketches complete
 Surveys complete
 Plans and/or bid specs in preparation
 Date of expected completion _____
 Plans and/or bid specs complete
 Other _____

Project Title _____

V. Estimated effect of completed project on operating budget of this department (current dollars)

- A. Increased revenue \$ _____
- B. Decreased operating expenses _____
- C. Number of new positions _____
- D. Additional salary costs _____
- E. Additional other expenses _____

Net effect on operating budget \$ ~~_____~~

Explain _____

VI. Estimated effect of this project on operating budgets of other departments

Department affected _____

General effect on their budget _____

VII. Related to another project? Yes No

Name of Project _____

How related _____

VIII. Recommended financing (dollar amounts or percentage)

- | | |
|-------------------------------------------------------|-----------------------------------------------------------|
| <input type="checkbox"/> Federal grant | <input type="checkbox"/> General Obligation Debt |
| <input type="checkbox"/> State grant | <input type="checkbox"/> Revenue Debt |
| <input type="checkbox"/> Special assessments | <input type="checkbox"/> Capital improvement fund reserve |
| <input type="checkbox"/> Current revenue | <input type="checkbox"/> Other: _____ |
| <input type="checkbox"/> Enterprise retained earnings | |

Form Completion Date _____

Project History and Significant Actions:

Event _____ Date of Event _____

Capital Improvement Project Request Form

Project Title FLIR Infrared / Thermal Imaging - Public Safety Aid 2023

Department Police Division Patrol

Proposed Priority (A-D) B Acquisition Year 2024

I. Project Description

- A. Description Total of 4 units that would supply night officers with calls. Assistance in locating suspects and identify threats of officer safety situations.
- B. Purpose (include how it relates to specific City and department goals) _____
- C. Nature of Project:
- Replacement on predetermined cycle
 - Replacement based on need (describe) _____
 - New project check one below and describe.
 - Improved efficiency _____
 - New service _____
 - Other _____

II. Need

- A. Describe the benefits and who (residents, city, commercial, etc.) will derive the most benefit. Assistance to city residents in locating suspects in a variety of calls.
- B. Comment on the needs to be met by this project. Increased calls of locating individuals
- C. How are needs currently being met? None

III. Priority

- A – Highest priority, essential to provide service or safety, timing is critical;
- B – Very important to maintain or permit increased service or efficiency in near future;
- C – Desirable for new or enhanced service timing is somewhat flexible;
- D – Project is desirable for new service timing corresponds to providing new service

- A. What priority letter does your department assign to this project? B
- B. What are your reasons for your proposed priority rating to this project? Public Safety Aid.

IV. Cost estimates

	<u>Amount</u>	<u>Year</u>
Equipment Only	<u>\$3,200.00</u>	<u>2024</u>
1. Planning/Design	_____	_____
2. Land	_____	_____
3. Construction	_____	_____
4. Equipment/Furnishings		
a. Equipment	_____	_____
b. Furnishings	_____	_____
c. Other	_____	_____
Subtotal	<u>\$ _____</u>	
Total	<u>\$3,200.00</u>	

IV. Status of plans and specifications

- Plans/bids not needed
- Prelim Engineers' estimate received
- Sketches in process
- Sketches complete
- Surveys complete
- Plans and/or bid specs in preparation
- Date of expected completion _____
- Plans and/or bid specs complete
- Other _____

Project Title _____

V. Estimated effect of completed project on operating budget of this department (current dollars)

- A. Increased revenue \$ _____
- B. Decreased operating expenses _____
- C. Number of new positions _____
- D. Additional salary costs _____
- E. Additional other expenses _____

Net effect on operating budget \$ 0

Explain _____

VI. Estimated effect of this project on operating budgets of other departments

Department affected _____
General effect on their budget _____

VII. Related to another project? Yes No

Name of Project _____
How related _____

VIII. Recommended financing (dollar amounts or percentage)

- | | |
|-------------------------------------------------------|-----------------------------------------------------------|
| <input type="checkbox"/> Federal grant | <input type="checkbox"/> General Obligation Debt |
| <input type="checkbox"/> State grant | <input type="checkbox"/> Revenue Debt |
| <input type="checkbox"/> Special assessments | <input type="checkbox"/> Capital improvement fund reserve |
| <input type="checkbox"/> Current revenue | <input type="checkbox"/> Other: _____ |
| <input type="checkbox"/> Enterprise retained earnings | |

Form Completion Date _____

Project History and Significant Actions:

Event _____	Date of Event _____
Event _____	Date of Event _____
Event _____	Date of Event _____
Event _____	Date of Event _____
Event _____	Date of Event _____
Event _____	Date of Event _____